Parks & Recreation Annual Report

2018

Creating community
through people,
parks and programs.

Contents

Administration 1
Arts Center 4
Park Maintenance 8
Recreation 13
Heritage Center 17

Administration

Staff

John Hennen.....Parks & Recreation Director
Stella Eskelson.....Sr. Administrative Assistant

Leadership & Advising

Mayor & City Council

Douglas P. Anderson ..... Mayor
Bart Davis..... City Council Member
Luke Hellier..... City Council Member
Colleen LaBeau..... City Council Member
Brian Wheeler ..... City Council Member
Justin Miller .....City Administrator

Parks, Recreation & Natural Resources Committee

Bob Swan..... Chair
Jeanne Peterson .....Vice Chair
Lori Bovitz.....Secretary

Tom Goodwin, Judy Hayes, Jim Storms, Holly Weberg, Patty Zuzek, Tony Wotzka (Alternate)

Our Mission Statement

The Lakeville Parks & Recreation Department will strive to administer safe, proficient means of managing park areas and provide diverse recreation opportunities in order to enhance the quality of life for Lakeville residents.

Mayor, City Council, City Administrator and residents of Lakeville:

2018 marks yet another productive year for Parks & Recreation staff, from providing popular programming to maintaining the quality and safety of the City's parks, there was plenty to keep us busy. Staff would like to thank all of our community partners, volunteers, residents, park-goers, athletic associations, civic organizations and local businesses for their ongoing support. Many of the major accomplishments, projects and programming highlighted in this report would not have been possible without these groups. Here's a look back at everything we accomplished!

With over 1,500 acres of park land there's a lot to discover in Lakeville. Park Maintenance staff in cooperation with several City departments implemented a new interactive map system that park-goers can access utilizing their mobile phones. The app identifies parks, trails and other amenities in relation to the user's location, which makes getting out and exploring all that Lakeville has to offer a lot easier. Maintenance staff also assisted in the completion of the King Park Lighting Project, and 2018 marked the first season that all nine fields were lit and available for night games. We'd like to express our appreciation to the Lakeville Baseball Association for their partnership on the successful completion of this project. In addition to beautifying and maintaining our parks system, Maintenance staff completed a number of notable projects, including assisting in the construction of Legacy Park, design and installation of trail lighting at East Community Park, numerous improvements and renovations to park buildings as well as assisting with the coordination of many City-hosted special events.

The Arts Center and grounds underwent improvements to the entryway and walkways, parking area and waterproofing right in time for the 15th Annual Lakeville Art Festival. This event continues to see increasing popularity. An estimated 11,000 people turned out for exhibits, live music and art demonstrations. Over 11,000 people participated in recreation programming and department revenue increased by 15% from 2017. The department is proud to offer classic programs like Kamp Kermit, Safety Camp and Tiny Tots Turf Soccer as well as new additions including Storywalks in the Parks and Water Play Day. Staff strives to offer diverse programming that meets the recreation needs of all ages. The Heritage Center celebrated an exciting milestone, Active Adults membership officially hit 1,200 in early 2019 and continues to grow.

The accomplishments and successes of the department would not be possible without the support of the City Council and collaboration with the Parks, Recreation and Natural Resources Committee. Parks & Recreation staff is looking forward to 2019, providing the community with the best possible experience by offering innovative programming, well-maintained parks and trails, and superb customer service.

Best Regards,

John Hennen

John Hennen, Parks & Recreation Director

The Parks & Recreation Department received donations from a number of local businesses, organizations and individuals this year. These donations provided support for various park improvement projects, activities and special events. Staff recognizes the importance of community involvement and the positive impact that this partnership has on the quality of life for Lakeville and its residents. We would also like to express our gratitude to the many volunteers who donated their time to City programs and special events, we could not have done it without you!

Thank you!

Businesses & Organizations

- Advanced Eye Care
- Barley & Vine
- Buffalo Wild Wings
- Burnsville Senior Center
- Carbone's
- Carefree Living
- Cosmopolitan Orthodontics
- Cracker Barrel
- Cub Foods
- Dakota Electric Association
- Emagine
- Flora Etc.
- From Yours to Mine
- Genisys Credit Union
- Green Mill
- Happy Harry's Furniture
- JJ Taylor Companies, Inc.
- JW.org
- Kenwood Trail Middle School Student Council
- Kingsley Shores
- Knights of Columbus
- Kwik Trip
- Lakeville Baseball Association
- Lakeville Brewing
- Lakeville Family Bowl
- Lakeville Fishing Team
- Lakeville Lions
- Lakeville Rotary Club
- McKee Foods
- Minnesota Energy Resources
- Minnesota Valley In-Fishermen
- Moms on the Run
- New Market Bank
- Northfield Hospitals & Clinics
- Perkins
- Sonnet Montessori
- Taylor Marie's Mobile, LLC.
- Team Brew Card Sales
- Teresa's
- Three Links Care Center
- Turning Leaf Chiropractic
- UMA Karate
- Xcel Energy

Individuals

- Arlene Lewis
- David Bassett
- Entrip Syverson
- Gail Grinols
- Kristy Groh
- Marvin Vinje
- Patrick Wallin

Where the Funding Goes

Donations to Parks & Recreation fund a number of projects, programs, special events and park improvements: Haunted Forest, Free Family Fun Fest, Youth Fishing Tournaments, Easter Egg Scramble, Pan-O-Prog Run, Safety Camp, Art Walk, Waffle Breakfast, Red Hat Chorus, Memorial Benches, King Park Lighting, Parkview Baseball Field Improvements and the Construction of Legacy Park.

Total In-Kind Donations
$1,430

Volunteers
378

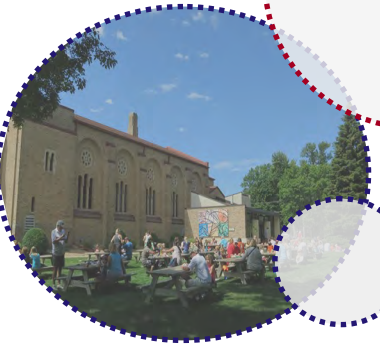
Volunteer Hours
5,400

Total Cash Donations
$178,426

Community Connections

- Apple Valley, Farmington, Lakeville and Rosemount athletic associations
- Bluebird Recovery Program
- Boy Scouts and Girl Scouts
- Dakota County
- Downtown Lakeville Business Assoc.
- Friends of the Lkvl. Area Arts Center
- Lakeville Area Historical Society
- Lakeville Arenas
- Lakeville Area Community Education
- Lakeville Chamber of Commerce
- Lakeville Convention & Visitors Bureau
- Lakeville Friends of the Environment
- Lakeville Knights of Columbus
- Lakeville Lions
- Lakeville Rotary
- Lakeville School Clubs
- Lakeville Yellow Ribbon
- Local Food Shelves
- Minnesota Department of Natural Resources
- Minnesota Recreation & Park Association (MRPA)
- Pan-O-Prog Board
- School Districts 191, 192, 194 & 196
- Lakeville Area Active Adults Committee
- SnoTrackers Snowmobile Club
- South Forty Archers
- South of the River Recreators (S.O.R.R)
- Three Rivers Park District

Parks & Recreation staff works closely with many community and civic groups throughout the year on projects that benefit the City and the residents of Lakeville as well as surrounding areas.



Lakeville Area Arts Center

Staff

Joseph Masiarchin ..... LAAC Manager
Karla Hartmann ..... Recreation Program Coordinator
Helena Leary-Heinz ..... Pottery Studio Manager
David Sundberg ..... Facility Attendant
Jeanne Skaff ..... Facility Attendant
Joe Renchen ..... Facility Attendant
25 Theater Staff & Art Instructors

Leadership & Advising

Lakeville Area Arts Center Advisory Board

Tom Ruesink ..... Chair
Michelle Gensinger ..... Vice Chair
Robert Erickson, Kristy Harms, Jeanne Hutter, Lynn Krejci, Susan Landberg, Tim Murphy, Kristina Murto, Anita Wickhem

Friends of the Lakeville Area Arts Center

Robert Erickson ..... President
Jeff Larson ..... Vice President
Paul Haglund ..... Treasurer
Carla Schulz ..... Secretary
Julia Amacher, Gloria Belzer, Michelle Gensinger, Keith Mattson, Cheryl Morton, Anna Zappetillo

Our Mission Statement

The Lakeville Area Arts Center (LAAC) promotes cultural enrichment and artistic experiences for the community by providing an environment that fosters creative expression and offer a myriad of artistic and educational opportunities.

Accomplishments

- Expressions Community Theater Ticket sales totaled 2,817 that includes the addition of a fourth production in 2018.
- In its third year of being live, LakevilleAreaArtsCenter.com saw steady traffic to these pages:

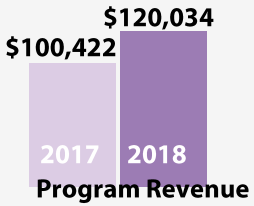
22,042 ---------- Homepage Visits
14,057 ---------- Events Page Visits
2,680 ---------- Take a Class Visits

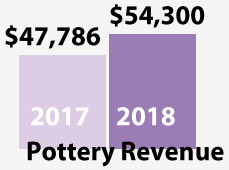
- Performing Arts revenue up **37%**
- Facility Rental revenue up **10%**
- Miscellaneous Art revenue up **45%**
- Summer Art revenue up **21%**
- Pottery revenue up **11%**
- Painting revenue up **7%**

The addition of program offerings, performances and changes to fees contributed to these increases in 2018.

By the Numbers

52,798 --------Visitors to the Lakeville Area Arts Center in 2018
652,987-------Total Visitors in 18 Years
110----------On-Stage Performances
12,707 --------Tickets Sold
184----------Classes Offered
1,257 ----------Class Registrations
3,033 ----------Class Participants
$54,300-------Pottery Revenue
$120,034 ----Activities Revenue
$178,192 -----Total Ticket Sales
$44,439-------Rental Revenue





Participant Information

The LAAC welcomes a diverse community of individuals. Here is a look at who our participants are:

70%------ Lakeville Residents
6% ------- Farmington Residents
4% ------- Prior Lake Residents
54%------ Under the age of 18*
38%------ Over the age of 18*
*Not all participants chose to report their age.

Empty Bowls Fundraiser

This annual fundraiser hosted at the Arts Center raises funds for local food shelves. Local pottery instructors and students donated their time and talent to create over 120 bowls to sell at this year's event. In total, $1,337 in donations was collected.

Grounds Improvements

As part of the 2018 Capital Equipment and Improvement Plan, the Lakeville Area Arts Center underwent a series of improvements and renovations. An Art Walk was installed and will be used to display community art projects and other pieces. Waterproofing and ADA improvements to the parking lot and main entrance were also completed. These projects were partially funded by *The Friends of the Lakeville Area Arts Center* and a VSA MN Access Grant.

Art Classes at Ritter Farm Park

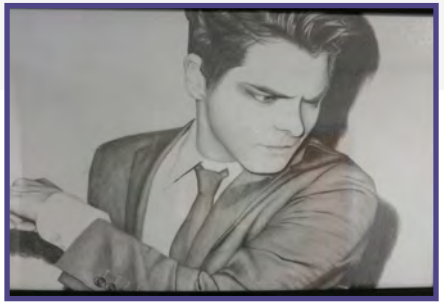
Staff began utilizing the Ed Mako Learning Center at Ritter Farm Park for drawing and painting classes this past year. The natural scenery provides an ideal setting for art students to gather inspiration from. The building was given an artistic facelift with the addition of hand-painted murals and hanging art.

Lakeville Art Festival

2018 marked the 15th Annual Lakeville Art Festival which attracted a record-setting 11,000 people over its two-day course. Over 90 exhibiting artists from across the Midwest attended the event. The festival also offered live music, community art for both adults and children, ongoing artist demonstrations, a silent art auction, food and a beer & wine tent. This year's community art project consisted of a series of decorative totems that have been installed in the newly completed Art Walk for patrons of the Arts Center to enjoy.

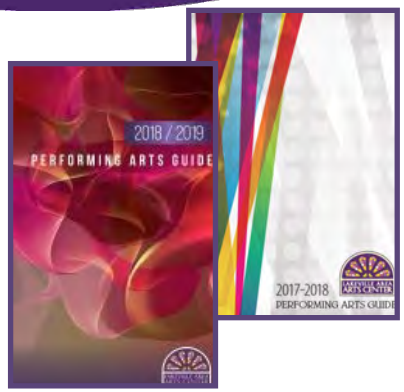
Youth Art Month Exhibit

In honor of youth art month, *The Friends of the Lakeville Area Arts Center* sponsor an annual Youth Art Month Exhibit. This year's exhibit featured artwork from 15 Lakeville schools, with nearly 300 pieces on display.



Classes & Activities

The Lakeville Area Arts Center offers students of all skill sets and ages a variety of classes and programs to participate in. Residents who patronize the Arts Center appreciate the welcoming nature of our instructors and the opportunity to be a part of the community through their artistic talents. A total of 184 classes were offered in 2018 with a total of 3,033 participants attending classes and activities at the Arts Center.



Performances

A variety of performances and concerts delighted audiences this past year:

Jacuzzi Puma---------- January 4
Ecomusic of Steve Heitzeg ---------- January 15
Deuces Wild! Dueling Pianos ---------- February 2
Peter McGuire, Violin Recital ---------- February 11
Lorie Line: Simply Grand---------- February 16
The Andrews Sisters ---------- February 24
Trainwreck Duet ---------- March 1
Stadium Rock! ---------- March 9 & 10
Sarah Morris ---------- April 5
Mischa Santora---------- April 29
Oboebass! ---------- May 20
Simple Gifts ---------- November 29
Monroe Crossing---------- December 1
Relativity the Band---------- December 6

Theater

The Lakeville Area Arts Center was host to several professional and community theater groups in 2018—some of the performances included:

Hairspray the Musical----------March 16 -25
Agatha Christie's:
And Then There Were None ----------April 13-22
Mini-Beauty & The Beast----------April 24
Killers of the Flower Moon ----------April 28
Harvey----------August 3-12
Oliver ----------October 12-20
Art in Motion:
Ballet Spooktacular----------October 26
A Don't Hug Me Christmas Carol ------November 9-18
Mini-Nutcracker ----------November 27
A Christmas Carol Radio Play----------December 14-16

Art Gallery Exhibits

John Hedin Photography
One Book, Osage Exhibit
Minnesota Contemporary Quilters
Lakeville North High School Senior Show
Lakeville South High School Senior Show
Annie Young
Rita Ryan Watercolor
Magnus Exhibit

Park Maintenance

Staff

Mark Kruse ..... Parks Superintendent
Brandon Oppelt ..... Parks Supervisor
Andrea Phillips ..... Administrative Assistant
Tony Novak ..... Parks Lead/Maintenance II
Joe Bronk ..... Asst. Parks Lead/Maintenance II

In order of seniority

Tony Smith ..... Park Maintenance II
John Weimelt ..... Park Maintenance II
Tom Weiss ..... Park Maintenance II
Mark Tschann ..... Park Maintenance II
Allen Friedges ..... Park Maintenance II
Mark Roschen ..... Park Maintenance II
Marty Bartusek ..... Park Maintenance II
Jeff Vinkemeier ..... Park Maintenance II
Logan Godfrey ..... Park Maintenance II
22 Seasonal Park Maintenance I
6 Seasonal Park Maintenance II

2018 Park Maintenance Highlights

King Park Trail & Lighting Projects

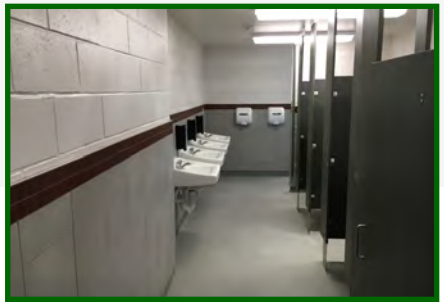
Phase II of the King Park lighting project was completed in Spring of 2018. Staff worked with the contractor to install lights on the remaining fields. All nine fields are now lighted and available for night games. In addition to the new lighting, a new trail segment was constructed to provide better access to the fields in the park.

Additional Projects

In addition to their day-to-day maintenance duties, staff along with contractors completed a number of projects throughout the parks system. To name a few: canoe racks were installed at Orchard Lake Park, a number of memorial benches and trees were placed at various parks, staff installed the 2018 community art project, new benches were installed at the Dodd Trail park playground, additional signage was added at the Off-Road Bike Trail and at Ritter Farm Park, and the design and installation of trail lighting at East Community Park was completed.

Building & Shelter Renovations

A few significant building renovations were completed this year. The restrooms were updated at Aronson Park, including the installation of new concrete floors, restroom stalls and new fixtures. Shelving was also installed in the storage room for athletic association use. Additional repairs were completed to the interior of the Rolling Oaks warming house and the shelters at Casperson were reshingled.



Interactive Map Launch

A new interactive map program was released this summer. In cooperation with Information Systems, Communications and GIS departments, staff developed a facility database that is accessible via QR codes that have been installed on signage throughout the parks system. Park goers can scan the QR code with their mobile device to determine what park amenities are near them to explore.

Household Hazardous Waste Drop-off Day

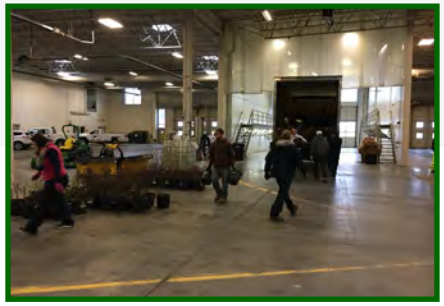
City Staff in cooperation with Dakota County, Dakota Valley Recycling and the MN Pollution Control Agency hosted the 25th Household Hazardous Waste Drop-Off Day. The event is open to all Dakota County residents, 1,125 vehicles came through to dispose of waste at the Central Maintenance Facility.

143----------Appliances
72 ----------Auto Batteries
23.05 ----------Electronics (tons)

21,840 ------Paint (pounds)
141 ----------Mattresses
950 ---------- Used Oil (gallons)

11th Annual Tree & Shrub Sale

This year's sale was unseasonably cold and wet but 225 trees and shrubs were sold in addition to 54 tree guards and gator bags. The City Forester was onsite offering tips and educating residents on how to plant their trees. Staff assisted with organizing the event and loading vehicles.



Legacy Park

Legacy Park construction was completed in September 2018. This park provides a unique natural-play experience and a number of amenities including: paved trails, a preschool play area, an elementary play area, natural exercise and climbing pods, a picnic shelter and an open lawn area. The park was partially funded by McKee Foods Corporation and Minnesota Energy Resources.

Scouts Projects

Local Boy and Girl Scouts volunteered for 842 total hours assisting staff with a variety of projects:

- **Installed a gaga-pit at Greenridge Park**
- **Installed directional signage at Ritter Farm Park**
- **Pollinator landscape project at Ritter Farm Park cistern**
- **Installed landscaping at Summerlyn Park ID Sign**
- **Portable restroom installation at Casperson Park**
- **Removed buckthorn at Casperson Park**

Special Events

In addition to maintaining a safe and enjoyable parks system, Park Maintenance staff assists with a number of special events:

- **Ritter Fest**
- **Annual Arbor Day Tree & Shrub Sale**
- **Household Hazardous Waste Drop-off Day**
- **City Auction**
- **Pan-O-Prog**
- **Art Festival**
- **Apple Jack Cross Country Event**
- **Pickleball Tournament**
- **Who Done It Hike**
- **Haunted Forest**
- **Hockey Day Lakeville**

Tree Trust

For their 2018 project, the Tree Trust crews installed gravel pads with timber borders behind the backstops on fields 5 and 6 at King Park for spectator chair seating.

Adopt-a-Park

Thirty-four Lakeville parks are currently adopted by various local groups and residents. From April to September, the volunteers organize litter pickup events. Volunteers for this program include: Lakeville Boy & Girl Scouts, Lakeville Baseball Association, KIDFORCE, Ace Hardware & Paint, Chuck & Don's and North Trail Elementary, to name a few. Thank you to all of our Adopt-a-Park volunteers, we appreciate your time and effort in keeping our parks beautiful!

Sentence to Serve

Since 1992, the City of Lakeville has partnered with Dakota County to utilize the Sentence to Serve Program. In 2018, STS crews spent a total of 2,242 hours assisting City staff with various projects:

- **Picked up debris at 27 different locations**
- **Cut down dead plant material at Casperson Boat Launch, City Hall and Heritage Library**
- **Trash pick-up at all parks**
- **Buckthorn removal**
- **Painted McGuire Middle School, Dakota Heights and Cherryview hockey rinks**
- **Woodchipped at Steve Michaud Park**

Tree City USA Community

The National Arbor Day Foundation, in cooperation with the US Forest Service and the National Association of State Foresters, recognizes cities and towns across America that meet the standards of the Tree City USA program by effectively managing their public tree resources and encouraging the implementation of community tree management. 2018 marked the 27th year Lakeville has applied for re-certification and received this designation. In addition, it is the 3rd year Lakeville has received a Growth Award for its increased commitment of resources for community forestry. As part the City's re-certification, Parks and Forestry staff planted 133 trees and shrubs throughout the parks system and an additional 26 were planted by a contractor. Parks and Forestry staff ensured 297 ash trees were treated to prevent Emerald Ash Borer in City parks and on trails.

Additional Tasks

Buildings, Park Facilities & Grounds

- Seasonal park building opening and closing
- Dock & fishing pier placement
- Wind screen installation at Dodd Trail Park
- Hauled fibar to playgrounds
- Graffiti cleanup at various locations
- Playground, benches, bleacher and soccer goal inspections
- Dispersed new picnic tables throughout parks system
- Replaced gutter and downspouts at Aronson Park building
- Repaired fence at Foxborough Park
- Repaired water leak at Steve Michaud Park building
- Removed trees and shrubs throughout system

Landscaping/Forestry

- Hazardous trees removed at Off-Road Bike Trail and Zweber Wood Conservation Trail
- Planted trees at Oak Shores and Casperson Parks to replace those infested with Emerald Ash Borer
- Watered newly planted trees
- Seasonal tree and hedge trimming
- Removed trees due to Emerald Ash Borer in cooperation with the City Forester
- Removed hazardous trees as needed throughout system

Turf Related Maintenance

- Sprayed weeds throughout the system
- Fertilized athletic decks and Arts Center grounds
- Sprayed noxious weeds at Ritter Farm Dog Park
- Aerated, seeded and irrigated at the Arts Center
- Sprayed weeds inside the Dodd Trail pickleball court
- Aerated and seeded lacrosse fields at Parkview Park
- Repaired bare spots with sod on soccer fields at Steve Michaud and Casperson Parks

Trails

- Dirt and seed were added along the trail east of Dodd Boulevard
- Flail mowed conservation area trails
- Restored a memorial bench along Juno Trail
- Prepped trail for repair at Heritage Commons and along Pilot Knob Road
- Patched a sink hole in the trail along Ipava Avenue
- Inspected trails for high iron and tree branch concerns
- Inspected lights along trails

Signs

- The ID sign was repaired at Spyglass Park
- Created win/loss signage for Dodd Trail pickleball court
- Placed signs on new light poles along Juno Trail

Athletic Fields

- Prepared softball, soccer and baseball fields for tournaments
- Paint striped over 100 athletic fields each week
- Upgraded Casperson Park's soccer field irrigation by connecting to central control system
- Aerated King Park athletic fields

Beaches/Lakes

- Weekly water testing and lake level readings
- Repaired, raised and leveled the boat dock at Casperson boat launch
- Installed and removed buoys at Antlers, Orchard and Valley Lake beaches

Rinks

- Inspected light bulbs and rink board and made replacements
- Painting and replacement of hockey rink boards
- Protective flooring installed in warming houses
- Portable warming houses received and placed

97 athletic fields

10 warming houses

3 beaches

430 acres of maintained turf

61 park properties

10 park buildings

22 shelters

3 fishing piers

20 conservation areas

34 athletic courts

1599.69 acres of park land

45 playgrounds

111 miles of trails

458.8 acres of active park property

2 boat/ canoe launches

40 picnic facilities

Recreation

Staff

Patty Dexter.....Recreation Supervisor
Kacie Robinson.....Recreation Program Coordinator
Jane Ottum..... Administrative Assistant
50 Seasonal Employees

Accomplishments

- **Creating Community Through People** Collaborated with multiple organizations throughout the year including youth sports organizations, the school district, businesses, and residents including families, youth and seniors.
- **Creating Community Through Parks** The Recreation Department continued to accommodate the requests of scheduling park facilities and 19 park shelters including; Antlers, Casperson, East Community, Ritter Farm and Valley Lake Parks. Staff processed 562 permits, generating revenue of $30,643.
- **Creating Community Through Programs** Department staff successfully coordinated the offering of over 400 programs/classes including several annual special events. Staff continued several traditional recreational programs throughout the year and professionally managed 60 seasonal staff who worked as program leaders, puppeteers and warming house attendants.

By the Numbers

$299,201 -----Recreation Department Revenue

11,032---------Registered Program Participants

37----------Brochure Ads

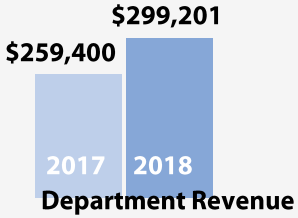
476 ------ Discount Tickets & MOA Wristbands

221 ------ Tennis Program Participants

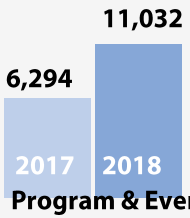
2,237---- Youth Activities Participants

8,035---- Family Special Events

2,613---- Puppet Wagon Attendance



Department Revenue



Program & Event Participants

Volunteers

The Recreation Department is fortunate to have a number of volunteers who dedicate their time to assist with organizing and running many special events. In 2018, we had 171 volunteers for a total of 767 total volunteer hours.

Special Events

A number of special events are organized and hosted by Lakeville Recreation Department staff. Special events offered in 2018 included a variety of old-time favorites as well as some first-time offerings!

Participants

119 Easter Egg Hunt
349 Fishing Contest
500 Free Family Fun Fest
263 Pan-O-Prog Run
279 Ritter Programs
127 Safety Camps
159 Santa Letters & Calls
500 Santa's Secret Store

School of Fish

Daddy-Daughter Dance

Tour of Lakeville

Storywalks in the Parks

Puppet Wagon

Pickleball Tournament

Water Play Day

New Programs

* Fat Tire Biking
* PiYo
* Kamp Kermit's Big Adventurers
* Lynch Empowerment Camps
* Water Play Day
* Tennis - High Performance
* Intro to Mountain Biking
* Youth Mountain Bike Camp
* Lynch Agility Camp
* POP Pickleball Tourney
* Ultimate Frisbee League
* Beginner Line Dance

KayBiRu

S.O.R.R

Lakeville Recreation works with several other Recreation Departments in the south metro as part of South of the River Recreators (S.O.R.R). In partnership with S.O.R.R, events and programs such as Groundpounders, Mother-Son and Daddy-Daughter Dances, Skateboard Camps and the Who Done It Hike are made possible.

Facility Usage & Sports

There are a total of 141 different sport fields/rinks managed by the department. Staff also assisted with, and prepared athletic facilities for, tournaments, camps and clinics. A number of youth participated in various athletic activities hosted at Lakeville park facilities. Below is a breakdown of youth athletic association participants. Additionally, staff continued to work closely with all three school districts, utilizing and scheduling outdoor athletic facilities to meet the needs of the community.

Lakeville is very fortunate to have such an active volunteer group of youth sports associations. In addition, the City also works closely with associations in Apple Valley, Farmington and Rosemount in scheduling field use within Lakeville's boundaries.

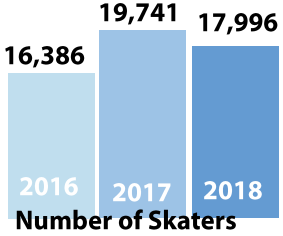
The following associations work closely with staff in the scheduling of all athletic fields in the City (both in the parks and the schools):

2018 Participants

Lakeville Baseball Association	1,434
Lakeville Fastpitch Softball Association	417
Lakeville North Football Association	390
Lakeville South Football Association	371
Lakeville Lacrosse Association	385
Lakeville Soccer Club	2,821

Outdoor Ice Rinks

Lakeville experienced another Minnesota winter of unpredictable weather. In total, 10 warming houses were open for skating 43 days this season. On average, the rinks saw 32 skaters on the ice each day and an estimated 17,996 skaters in all. In addition to the Park Maintenance Department building and maintaining the ice, 45+ seasonal employees are hired as attendants to assist with ensuring a safe and welcoming environment for skaters.



Adult Athletics

Lakeville Parks & Recreation offers three adult athletic leagues: Basketball, Softball and Volleyball. Volleyball is by far our most popular sport. Indoor Volleyball is offered in the winter and fall, Sand Volleyball is offered at Antlers Park during the summer. Each volleyball season there are three to four leagues offered for various skill levels.

7 ---------- Men's Basketball Teams
28---------- Softball Teams
81---------- Indoor Volleyball Teams
39---------- Sand Volleyball Teams
4 ---------- Ultimate Frisbee Teams

Heritage Center

Staff

Renee Brekken.....Recreation Program Coordinator
Rosemary Mikkelson.....Administrative Assistant
Karrie Glen.....Administrative Assistant

Leadership & Advising

Lakeville Area Active Adults Committee

Karen Blankenship
Marilyn Bogen
Edie Bonne
David Freund
Dorothy Helm
Becky Juskowiak
Patricia Rasmussen

Our Mission Statement

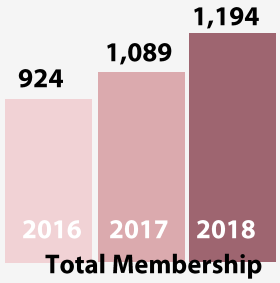
The Lakeville Area Active Adults will strive to meet the recreational, social and educational needs of members age 50 and older in an enjoyable, inclusive and courteous environment.

Accomplishments

- Membership increased 10% over 2017
- Number of new members increased by 11% over 2017
- Ad revenue increased by 60% in comparison to 2017
- Metro Dining Club card sales increased by 12%
- Silver and Fit® had a total of 43 members, a 95% increase
- LOOP transportation system ran most Thursdays throughout 2018. A total of 514 rides were provided through this service.
- 13 new programs were offered in 2018 including: Walking Club, Biking Club (short trips), Teddy Roosevelt Program, Ole & Lena and Medicare Changes Presentation
- Several Lakeville Area Active Adults participated in two national travel opportunities: Historic South and Galena Getaway

By the Numbers

1,194 ----------Membership as of 12/31/2018
80%/956 ---------Lakeville Resident Members
20%/238 ---------Non-Resident Members
60%/734 ---------Female Members
40%/460 ---------Male Members
Age Range-------50-99
Average Age----72.89
57%/686 ---------Couples (individuals signed up as couples)
43%/508 ---------Singles
$27,435 ----------Total Raised in Membership Fees
$5,820 ----------Annual Revenue—Passes
$33,921 ----------Annual Revenue—Activities



Visits

There were thousands of visits to Lakeville Area Active Adults programs in 2018; here is a look at some of the more popular:

6,645 -----Bread
3,795 -----Coffee
3,130 -----Strength & Balance Class
2,313 -----Fitness Center
1,396 -----Pickleball
1,140 -----Cardio & Strength Class
984--------Yoga
732--------Pinochle

Heritage Center Rentals

$39,056 ------ Ongoing Rentals
$32,523 ------ Other Rentals
$1,439 -------- Beverage Sales
383 ---------- Total Reservations
2,514---------- Total Reservation Days

Volunteers

Over 200 volunteers offer their services to the Lakeville Area Active Adults program. Volunteers lead many of the Active Adults programs, serve as receptionists, deliver bread and work special events.

207----------Lakeville Area Active Adults Volunteers

1,291 --------Reception Desk Volunteer Hours

438----------Bread Driver Volunteer Hours

2,878 --------Other Volunteer Hours

***4,607**-------Total Volunteer Hours

*(if paid a minimum wage of $9.86 per hour, this would equate to $45,425).

Giving Back

Feed My Starving Children and Bundles of Love Charity are two of the organizations served by the Lakeville Area Active Adults volunteers. The choral groups also regularly perform at senior living facilities spreading the joy of song.

Thank you to our volunteers!

Community Connections

The Lakeville Area Active Adults collaborate with the following organizations and businesses:

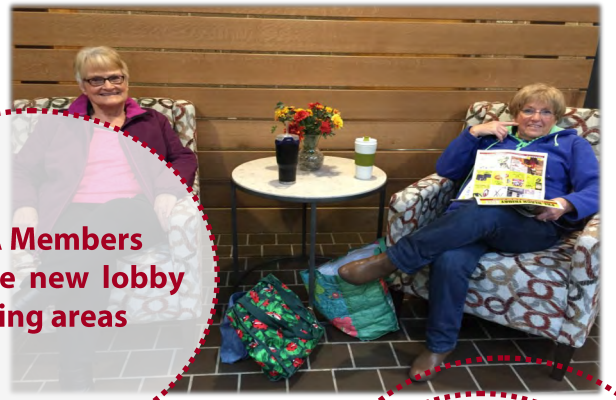
- Alzheimer's Society
- Apple Valley Villa
- Augustana Regent in Burnsville
- Boy Scouts
- Bundles of Love Charity
- Cub Foods
- Cub Pharmacy—Heritage
- Cub Pharmacy—Kenwood Trail
- Dad's Belgian Waffles
- Dakota County
- Dakota Valley Recycling
- DARTS
- DLBA
- Elder Resource Association
- Feed My Starving Children
- Fountains at Hosanna!
- Happy Feet Foot Care
- Happy Harry's Furniture
- Hearing Aid Doctor
- Highview Hills Senior Living
- ISD #194
- Kingsley Shores Senior Living
- Kwik Trip
- Lakeville Area Arts Center
- Lakeville Area Historical Society
- Lakeville Area Community Ed
- Lakeville Fire Department
- Lakeville Knights of Columbus
- Lakeville Lions
- Lakeville Liquors
- Lakeville Heritage Library
- Lakeville Police Department
- Lakeville Yellow Ribbon
- Medicine Lake Tours
- Metro Dining Club
- Metropolitan Area Agency on Aging
- Minnesota Association of Senior Services
- Minnesota Board on Aging
- Minnesota Highway Safety & Research Center
- New Horizons Academy
- Northmark Medical
- Pan-O-Prog Committee
- Park Nicollet Health Care
- Premier World Discovery Tours
- Senior Coordinators in other cities

2018 Active Adults Highlights

Pickleball League had 112 people playing

Record breaking waffle breakfast

Membership increased 10% from 2017



LAAA Members enjoy the new lobby seating areas

LOOP Bus provided 514 rides

Active Adults presented *"Ole & Lena"* performance at the Arts Center

Teddy Roosevelt impersonator gave presentation to 120 people